## PEI Quaterly 4 Workplan: 2009

Project ID: 00072674

Project Name: Povery Environmant Initiative (PEI)

Output 3: (ESIAD)





Lao PDR

Activity Result 3.1. WREA has developed and is implementing a system for obtaining funds to substantially cover the costs of operating the ESIA Dept. The system works and is audited in accordance with international 3.1.1. Funding system identified and implementation 3.1 Targets supported coordination with the concerned and social assessments and management plans strengthened capacity to ensure comprehensive based on the law and good science in effective review and approval processes of environmental Output 3: ESIA Department of WREA has and indicators including baseline and annual EXPECTED CP OUTPUTS department (developed under the SEM project) as well as assist ESIA Department with the impleme "financial management regulation/manual" for ESIA sustainable ESIA funding system through finalizing the Action 3.1.1. Support the development and operation of Activities will build on those already supported by SEM II and World Bank (List all the activities to be undertaken during the year towards stated output) **Key Activities** TIME FRAME Q4 × RESPONSIBLE PARTY Source of Funds Code **Budget Description** PLANNED BUDGET Name USD 04 2009 Amount-

3.1.1. No sustainable ESIA financing system in place

×

WREA

TRAC/00012

73100

Training (national level)

16,000 16,000 WREA

TRAC/00012 71200 | National consultant (full time)

3.1. Baseline:

Sub-total Activity Result 3.1.

				substabtial improvement	3.2.1. Existing draft guilde	3.2. Baselines	sustainability criteria and measures	3.2.1. Number of environmental and social	3.2. Indicators	3.2. Targets Year 1:	and social assessment and mitigation p
		T.			3.2.1. Existing draft guildelines on projects that need						tigation p
H							o de la constante de la consta	monitoring guildline. The development of all guidelines will be through analysis and extensive consultation	development of general technical guidelines for developers and consultants for the preparation of ESIA reports and	Action 3.2.1. Support materials and draft general technical guidelines for reviewing ESIA reports as well as start the	and social assessment and mitigation p
×	×	×	×	×	>	<	×	×			ort the ESIA
WREA	UNDP	UNDP	WREA	WREA	WAZEX	100	UNDP	UNDP			Dept, concern
TRAC/00012	TRAC/00012	TRAC/00012	TRAC/00012	TRAC/00012	1 RAC/00012	1	TRAC/00012	TRAC/00012 71200			nd ministries, s
74500	72800	72200	71600		/1310		71200	71200			tate enter
74500 Miscellaneous	72800 IT equipment (see the list which attached)	Office equipment and furniture (see the list which attached)	Travel and DSA	73100 Consultation Workshops (guildelines)	National Accountant		TRAC/00012 71200 National Assistant PM (consultant)	International Technical Expert			prises and developers to conform to best enviro
1,000	2,000	3,000	2,800	4,000	750		1.500	10,000			onmental

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Cust all the activities to be undertaken during the year towards stated output)   TIME   PARTY   FRAME   PARTY   FRAME   PARTY   FUNDS   PARTY   FUNDS   PARTY   FUNDS   PARTY   FUNDS   PARTY   PAR	46,050							
Key Activities     Time towards stated output)     FRAME to be undertaken during the year towards stated output)     Time FRAME towards stated output)     Responsible FRAME Admits and support on the ESIA Department in reviewing ESIAs and support on-job-training and monitoring guidelines for ESIAs at national and provincial levels     X     UNDP     TRAC/00012 Training Vorkshops     Training Workshops     Training Workshops       X     UNDP     TRAC/00012 Travel and DSA     TRAC/00012 Travel and DSA    **X**  **WREA**  **WREA**  **WREA**  **TRAC/00012 Travel and DSA**  **X**  **WREA**  **TRAC/00012 Travel and DSA**  **TRAC/00012 Travel and DSA**  **X**  **WREA**  **TRAC/00012 Travel and DSA**  **X**  **WREA**  **TRAC/00012 Travel and DSA**  **TRAC/00012 Travel and DSA**  **X**  **WREA**  **TRAC/00012 Travel and DSA**								Sub-total Activity Result 3.2
Key Activities     Time (List all the activities to be undertaken during the year towards stated output)     Time FRAME PARTY     RESPONSIBLE PROVIDED     Source of Q4     Budget Description     Am UNDP       Action 3.2.2. Provide technical support to the ESIA Department in reviewing ESIAs and support on-job-training and technical trainings, and technical assistance in the use of reviewing and monitoring guidelines for ESIAs at national and provincial levels     X     UNDP     TRAC/00012     71200     International Technical Expert     4       X     WREA     TRAC/00012     71600     Training Workshops     Travel and DSA     Travel and DSA	1,000	Miscellaneous	74500	TRAC/00012	1	×		
Clist all the activities to be undertaken during the year towards stated output)   FRAME   FRAME   PARTY   FUNDS   F	3,000	IT equipment (see the list which attached)	72800	TRAC/00012		×		
Key Activities  (List all the activities to be undertaken during the year towards stated output)  Action 3.2.2. Provide technical support to the ESIA Department in reviewing ESIAs and support on-job-training and technical trainings, and technical assistance in the use of reviewing and monitoring guidelines for ESIAs at national  TIME PRAME PARTY Source of Budget Description U Funds  VA UNDP TRAC/00012 71200 International Technical Expert 1 TRAC/00012 73100 Training Workshops	3,176	Travel and DSA	71600	TRAC/00012		×		
(List all the activities to be undertaken during the year towards stated output)  Action 3.2.2. Provide technical support to the ESIA Department in reviewing ESIAs and support on-job-training and technical trainings, and technical assistance in the use and technical trainings.	3,823	Training Workshops	73100	TRAC/00012		×	of reviewing and monitoring guidelines for ESIAs at national and provincial levels	
(List all the activities to be undertaken during the year towards stated output)  Action 3.2.2 Provide technical support to the ESIA  TIME FRAME PARTY FRAME PARTY PARTY Funds  PARTY  Funds  Code  Name  PLANNED BUDGET  FRAME PARTY Funds  Code Name	10,000	International Technical Expert	71200	TRAC/00012	UNDP	×	Department in reviewing ESIAs and support on job-training and technical trainings, and technical assistance in the use	
(List all the activities to be undertaken during the year towards stated output)  TIME  RESPONSIBLE  RESPONSIBLE  Source of  PARTY  PLANNED BUDGET  Budget Description	04 2009	Name	Code	runds			Action 3.2.2 Provide technical support to the Esta	
Key Activities TIME RESPONSIBLE	Amount-	Budget Description			PARTY		towards stated output)	target
		PLANNED BUDGET			RESPONSIBLE		Key Activities	EXPECTED CP OUTPUTS  and indicators including baseline and annual

Transfer to Project (ESIA) **UNDP Disbursements** 32,550 29,500

62,050

Soutsada SIVILAY

Certified by:

Prepared by:

Grand Total: Act.3.1 + Act.3.2

Lamphoukeo KETTAVONG Assistant of Project Manager

Date: 1 1 NOV 2009

Bounkham VORACHIT

National Project Director

Date: 1 1 NOV 2009

Rico Two, UNV, UNDP